

# ŠKODA AUTO IN THE FIRST HALF OF 2020

ŠKODA AUTO DELIVERED 426,700 CARS TO CUSTOMERS

In the first half of 2020, ŠKODA AUTO delivered 426,700 vehicles to its customers. The reason for the current development is the global coronavirus pandemic, which has affected most markets.



## ŠKODA AUTO GROUP<sup>1)</sup>: KEY FIGURES FROM JANUARY TO JUNE 2020

|   |             | JANUARY – JUNE |         | Change in % <sup>2)</sup> |
|---|-------------|----------------|---------|---------------------------|
|   |             | 2020           | 2019    |                           |
| DELIVERIES TO CUSTOMERS                         | No. of cars | 426,700        | 620,900 | -31.3                     |
| DELIVERIES TO CUSTOMERS EXCLUDING CHINA         | No. of cars | 349,300        | 495,000 | -29.4                     |
| PRODUCTION <sup>3)</sup>                        | No. of cars | 357,000        | 528,700 | -32.5                     |
| SALES <sup>4)</sup>                             | No. of cars | 371,900        | 559,900 | -33.6                     |
| SALES REVENUE                                   | Million EUR | 7,546          | 10,154  | -25.7                     |
| OPERATING PROFIT                                | Million EUR | 228            | 824     | -72.3                     |
| RETURN ON SALES                                 | Percent     | 3.0            | 8.1     | -                         |
| INVESTMENTS (w/o capitalised development costs) | Million EUR | 261            | 369     | -29.3                     |
| NET CASH FLOW                                   | Million EUR | -25            | 1,025   | -102.4                    |

<sup>1)</sup> The ŠKODA AUTO Group comprises ŠKODA AUTO a.s., ŠKODA AUTO Slovensko s.r.o., ŠKODA AUTO Deutschland GmbH, SKODA AUTO Volkswagen India Private Ltd. and a share in the profits of OOO VOLKSWAGEN Group RUS.

<sup>2)</sup> Percentage deviations are calculated from non-rounded figures.

<sup>3)</sup> Comprises the production of the ŠKODA AUTO Group, excluding production in China, Slovakia, Russia and Germany, but including other Group brands such as SEAT, VW and Audi; vehicle production excluding part/complete kits.

<sup>4)</sup> Comprises sales of the ŠKODA AUTO Group to distribution companies and includes other Group brands, such as SEAT, VW, Audi, Porsche and Lamborghini; vehicle sales excluding part/complete kits.

## TOP HIGHLIGHTS



### ŠKODA AUTO RESUMES PRODUCTION

Production was gradually restarted at all plants in April. The car maker has taken **dozens of precautions to protect the staff from coronavirus** in their workplace.



### SUCCESS IN ENVIRONMENTAL PROTECTION

Since the start of 2020, ŠKODA AUTO has **recycled all the waste** created during manufacturing and usually disposed of in landfills, either materially or thermally. Additionally, the Vrchlabí plant will become **the first CO<sub>2</sub>-neutral ŠKODA AUTO production site** by the end of the year. The greatest savings were made by switching to renewable energies.



### 3 MILLIONTH EA211 ENGINE

ŠKODA AUTO has manufactured its three millionth EA211 in Mladá Boleslav. The first EA211 rolled off the production line in 2012, and around 800 workers currently build three- and four-cylinder variants with capacities ranging between 1.0 and 1.6 l. These are installed both in the company's own vehicles and other Volkswagen Group brand models. **The company manufactured its first engine in 1899.**

## TOTAL DELIVERIES OF ŠKODA CARS TO CUSTOMERS

